

Use of CDBG Funds by TACOMA, WA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$236,611.73	7.91%
Subtotal for: ACQUISITION			\$236,611.73	7.91%
21A	AP	General Program Administration	\$427,960.79	14.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$427,960.79	14.30%
18B	ED	ED Direct: Technical Assistance	\$23,454.14	0.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,454.14	0.78%
12	HR	Construction of Housing	\$377.28	0.01%
13	HR	Direct Homeownership Assistance	\$358,018.00	11.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$367,256.18	12.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,720.40	0.59%
14H	HR	Rehabilitation Administration	\$469,357.58	15.69%
15	HR	Code Enforcement	\$24,014.10	0.80%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$2,117.97	0.07%
Subtotal for: HOUSING			\$1,238,861.51	41.41%
03	PI	Public Facilities and Improvements (General)	\$144,670.63	4.84%
03C	PI	Homeless Facilities (not operating costs)	\$322,301.77	10.77%
03L	PI	Sidewalks	\$215,696.39	7.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$682,668.79	22.82%
05	PS	Public Services (General)	\$59,456.89	1.99%
05B	PS	Services for The Disabled	\$9,833.47	0.33%
05C	PS	Legal Services	\$8,400.26	0.28%
05D	PS	Youth Services	\$22,994.92	0.77%
05G	PS	Battered and Abused Spouses	\$15,670.37	0.52%
05H	PS	Employment Training	\$12,813.23	0.43%
05N	PS	Abused and Neglected Children	\$46,045.87	1.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$206,918.03	6.92%
Subtotal for: PUBLIC SERVICES			\$382,133.04	12.77%
Total Disbursements			\$2,991,690.00	100%