

**Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$34,100.25	0.11%
08	AC	Relocation	\$567,590.00	1.85%
<b>Subtotal for: ACQUISITION</b>			<b>\$601,690.25</b>	<b>1.96%</b>
21A	AP	General Program Administration	\$2,179,860.22	7.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,179,860.22</b>	<b>7.09%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$3,150.00	0.01%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,387.22	0.02%
17D	ED	Other Commercial/Industrial Improvements	\$147,873.32	0.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$156,410.54</b>	<b>0.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$159,194.00	0.52%
<b>Subtotal for: HOUSING</b>			<b>\$159,194.00</b>	<b>0.52%</b>
03J	PI	Water/Sewer Improvements	\$24,533,670.42	79.82%
03K	PI	Street Improvements	\$12,500.00	0.04%
03O	PI	Fire Stations/Equipment	\$2,233,456.11	7.27%
03P	PI	Health Facilities	\$859,273.67	2.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,638,900.20</b>	<b>89.92%</b>
<b>Total Disbursements</b>			<b>\$30,736,055.21</b>	<b>100%</b>