

**Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$228,862.40	43.66%
<b>Subtotal for: ACQUISITION</b>			<b>\$228,862.40</b>	<b>43.66%</b>
21A	AP	General Program Administration	\$108,100.81	20.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,100.81</b>	<b>20.62%</b>
13	HR	Direct Homeownership Assistance	\$3,067.35	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,068.22	19.66%
<b>Subtotal for: HOUSING</b>			<b>\$106,135.57</b>	<b>20.25%</b>
05H	PS	Employment Training	\$81,145.87	15.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$81,145.87</b>	<b>15.48%</b>
<b>Total Disbursements</b>			<b>\$524,244.65</b>	<b>100%</b>