

**Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$127,095.38	19.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$127,095.38</b>	<b>19.34%</b>
21A	AP	General Program Administration	\$159,031.64	24.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$159,031.64</b>	<b>24.20%</b>
13	HR	Direct Homeownership Assistance	\$15,000.00	2.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,954.14	12.47%
15	HR	Code Enforcement	\$63,736.18	9.70%
<b>Subtotal for: HOUSING</b>			<b>\$160,690.32</b>	<b>24.46%</b>
03E	PI	Neighborhood Facilities	\$67,573.39	10.28%
03F	PI	Parks, Recreational Facilities	\$200.00	0.03%
03K	PI	Street Improvements	\$50,602.61	7.70%
03L	PI	Sidewalks	\$27,000.00	4.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$145,376.00</b>	<b>22.13%</b>
05M	PS	Health Services	\$64,837.66	9.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,837.66</b>	<b>9.87%</b>
<b>Total Disbursements</b>			<b>\$657,031.00</b>	<b>100%</b>