

Use of CDBG Funds by the STATE of TEXAS FROM 02/01/2004 TO 01/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$556,733.47	0.71%
04	AC	Clearance and Demolition	\$693,670.32	0.89%
Subtotal for: ACQUISITION			\$1,250,403.79	1.60%
20	AP	Planning	\$929,092.51	1.19%
21A	AP	General Program Administration	\$1,681,710.63	2.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,610,803.14	3.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,773,330.46	8.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,773,330.46	8.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,289,480.67	4.21%
Subtotal for: HOUSING			\$3,289,480.67	4.21%
03	PI	Public Facilities and Improvements (General)	\$1,815,332.92	2.32%
03E	PI	Neighborhood Facilities	\$2,235,152.43	2.86%
03F	PI	Parks, Recreational Facilities	\$124,321.17	0.16%
03G	PI	Parking Facilities	\$152,848.80	0.20%
03I	PI	Flood and Drainage Facilities	\$1,464,448.32	1.87%
03J	PI	Water/Sewer Improvements	\$51,380,194.96	65.78%
03K	PI	Street Improvements	\$5,590,037.28	7.16%
03L	PI	Sidewalks	\$8,750.00	0.01%
03O	PI	Fire Stations/Equipment	\$557,705.38	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,328,791.26	81.08%
19H	OT	State CDBG Technical Assistance to Grantees	\$851,775.82	1.09%
Subtotal for: OTHER			\$851,775.82	1.09%
Total Disbursements			\$78,104,585.14	100%