

Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$383,444.42	21.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$383,444.42</b>	<b>21.87%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,281.34	1.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,281.34</b>	<b>1.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$442,813.01	25.26%
<b>Subtotal for: HOUSING</b>			<b>\$442,813.01</b>	<b>25.26%</b>
03F	PI	Parks, Recreational Facilities	\$208,350.99	11.88%
03K	PI	Street Improvements	\$377,458.99	21.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$585,809.98</b>	<b>33.41%</b>
05A	PS	Senior Services	\$320,808.53	18.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$320,808.53</b>	<b>18.30%</b>
<b>Total Disbursements</b>			<b>\$1,753,157.28</b>	<b>100%</b>