

Use of CDBG Funds by TONAWANDA, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$640,266.45	19.70%
02	AC	Disposition	\$53,848.91	1.66%
04	AC	Clearance and Demolition	\$363,100.28	11.17%
08	AC	Relocation	\$24,931.18	0.77%
Subtotal for: ACQUISITION			\$1,082,146.82	33.29%
20	AP	Planning	\$25,658.97	0.79%
21A	AP	General Program Administration	\$219,445.06	6.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$245,104.03	7.54%
12	HR	Construction of Housing	\$148,706.37	4.57%
13	HR	Direct Homeownership Assistance	\$12,049.94	0.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$662,761.60	20.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$71,790.00	2.21%
14F	HR	Energy Efficiency Improvements	\$8,000.00	0.25%
14H	HR	Rehabilitation Administration	\$127,694.75	3.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,085.00	0.43%
15	HR	Code Enforcement	\$1,285.65	0.04%
Subtotal for: HOUSING			\$1,046,373.31	32.19%
03	PI	Public Facilities and Improvements (General)	\$232,318.29	7.15%
03K	PI	Street Improvements	\$211,281.12	6.50%
03L	PI	Sidewalks	\$236,311.79	7.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$679,911.20	20.92%
05D	PS	Youth Services	\$9,339.81	0.29%
05I	PS	Crime Awareness/Prevention	\$185,772.47	5.71%
05K	PS	Tenant/Landlord Counseling	\$2,163.00	0.07%
Subtotal for: PUBLIC SERVICES			\$197,275.28	6.07%
Total Disbursements			\$3,250,810.64	100%