

Use of CDBG Funds by TRENTON, NJ FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$47,500.00	2.47%
08	AC	Relocation	\$7,667.00	0.40%
Subtotal for: ACQUISITION			\$55,167.00	2.86%
21A	AP	General Program Administration	\$737,200.00	38.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$737,200.00	38.28%
12	HR	Construction of Housing	\$40,387.35	2.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,751.61	2.27%
14H	HR	Rehabilitation Administration	\$218,653.00	11.35%
15	HR	Code Enforcement	\$45,132.00	2.34%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$27,650.00	1.44%
Subtotal for: HOUSING			\$375,573.96	19.50%
03	PI	Public Facilities and Improvements (General)	\$53,018.35	2.75%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.26%
03E	PI	Neighborhood Facilities	\$39,851.05	2.07%
03G	PI	Parking Facilities	\$12,500.00	0.65%
03L	PI	Sidewalks	\$8,113.00	0.42%
03M	PI	Child Care Centers/Facilities for Children	\$9,000.00	0.47%
03P	PI	Health Facilities	\$8,000.00	0.42%
16B	PI	Non-Residential Historic Preservation	\$28,600.00	1.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,082.40	8.52%
05	PS	Public Services (General)	\$242,868.89	12.61%
05D	PS	Youth Services	\$141,403.52	7.34%
05L	PS	Child Care Services	\$39,565.00	2.05%
Subtotal for: PUBLIC SERVICES			\$423,837.41	22.01%
19F	VV	Planned Repayments of Section 108 Loans	\$169,946.58	8.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$169,946.58	8.82%
Total Disbursements			\$1,925,807.35	100%