

**Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$306,167.47	13.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$306,167.47</b>	<b>13.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$182,591.45	7.86%
<b>Subtotal for: HOUSING</b>			<b>\$182,591.45</b>	<b>7.86%</b>
03	PI	Public Facilities and Improvements (General)	\$615,698.02	26.50%
03D	PI	Youth Centers/Facilities	\$9,111.31	0.39%
03F	PI	Parks, Recreational Facilities	\$316,942.88	13.64%
03J	PI	Water/Sewer Improvements	\$61,065.38	2.63%
03K	PI	Street Improvements	\$193,785.32	8.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,196,602.91</b>	<b>51.51%</b>
05	PS	Public Services (General)	\$210,815.30	9.08%
05B	PS	Services for The Disabled	\$12,360.72	0.53%
05D	PS	Youth Services	\$9,708.00	0.42%
05F	PS	Substance Abuse Services	\$14,597.78	0.63%
05M	PS	Health Services	\$9,003.77	0.39%
05O	PS	Mental Heath Services	\$8,750.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$265,235.57</b>	<b>11.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$372,376.19	16.03%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$372,376.19</b>	<b>16.03%</b>
<b>Total Disbursements</b>			<b>\$2,322,973.59</b>	<b>100%</b>