

**Use of CDBG Funds by TYLER, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$108,090.27	5.82%
04	AC	Clearance and Demolition	\$75,999.87	4.09%
08	AC	Relocation	\$12,505.43	0.67%
<b>Subtotal for: ACQUISITION</b>			<b>\$196,595.57</b>	<b>10.59%</b>
21A	AP	General Program Administration	\$227,275.71	12.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$227,275.71</b>	<b>12.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$51,289.57	2.76%
14H	HR	Rehabilitation Administration	\$83,247.58	4.48%
<b>Subtotal for: HOUSING</b>			<b>\$134,537.15</b>	<b>7.24%</b>
03	PI	Public Facilities and Improvements (General)	\$12,705.00	0.68%
03F	PI	Parks, Recreational Facilities	\$55,557.00	2.99%
03K	PI	Street Improvements	\$1,070,267.50	57.63%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,148,529.50</b>	<b>61.84%</b>
05	PS	Public Services (General)	\$72,537.76	3.91%
05A	PS	Senior Services	\$11,000.00	0.59%
05D	PS	Youth Services	\$12,000.00	0.65%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.62%
05L	PS	Child Care Services	\$24,800.00	1.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,337.76</b>	<b>8.09%</b>
<b>Total Disbursements</b>			<b>\$1,857,275.69</b>	<b>100%</b>