

Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$67,618.51	4.46%
21A	AP	General Program Administration	\$149,610.24	9.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,228.75	14.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,368.24	3.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,368.24	3.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$146,146.52	9.65%
Subtotal for: HOUSING			\$146,146.52	9.65%
03	PI	Public Facilities and Improvements (General)	\$69,340.25	4.58%
03C	PI	Homeless Facilities (not operating costs)	\$12,000.00	0.79%
03E	PI	Neighborhood Facilities	\$144,192.57	9.52%
03F	PI	Parks, Recreational Facilities	\$76,264.75	5.04%
03K	PI	Street Improvements	\$712,208.68	47.02%
03N	PI	Tree Planting	\$6,142.08	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,020,148.33	67.35%
05	PS	Public Services (General)	\$56,527.65	3.73%
05B	PS	Services for The Disabled	\$10,500.00	0.69%
05D	PS	Youth Services	\$3,750.00	0.25%
Subtotal for: PUBLIC SERVICES			\$70,777.65	4.67%
Total Disbursements			\$1,514,669.49	100%