

Use of CDBG Funds by UNION COUNTY, NJ FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	2.48%
04	AC	Clearance and Demolition	\$152,131.39	1.89%
Subtotal for: ACQUISITION			\$352,131.39	4.37%
21A	AP	General Program Administration	\$1,296,808.78	16.11%
21B	AP	Indirect Costs	\$100,000.00	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,396,808.78	17.35%
18B	ED	ED Direct: Technical Assistance	\$232,411.65	2.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$232,411.65	2.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,928,015.05	23.95%
14C	HR	Public Housing Modernization	\$16,000.00	0.20%
14F	HR	Energy Efficiency Improvements	\$55,000.00	0.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$344,771.00	4.28%
15	HR	Code Enforcement	\$155,948.29	1.94%
Subtotal for: HOUSING			\$2,499,734.34	31.05%
03	PI	Public Facilities and Improvements (General)	\$396,776.00	4.93%
03A	PI	Senior Centers	\$60,000.00	0.75%
03B	PI	Centers for the Disabled/Handicapped	\$17,000.00	0.21%
03C	PI	Homeless Facilities (not operating costs)	\$12,457.01	0.15%
03E	PI	Neighborhood Facilities	\$243,983.49	3.03%
03F	PI	Parks, Recreational Facilities	\$53,970.00	0.67%
03G	PI	Parking Facilities	\$170,000.00	2.11%
03I	PI	Flood and Drainage Facilities	\$250,000.00	3.11%
03J	PI	Water/Sewer Improvements	\$251,456.66	3.12%
03K	PI	Street Improvements	\$460,775.07	5.72%
03L	PI	Sidewalks	\$521,369.14	6.48%
03M	PI	Child Care Centers/Facilities for Children	\$165,896.85	2.06%
03P	PI	Health Facilities	\$70,791.14	0.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,674,475.36	33.22%
05	PS	Public Services (General)	\$33,806.00	0.42%
05A	PS	Senior Services	\$240,481.11	2.99%
05B	PS	Services for The Disabled	\$21,007.37	0.26%
05D	PS	Youth Services	\$109,530.10	1.36%
05E	PS	Transportation Services	\$74,832.18	0.93%
05G	PS	Battered and Abused Spouses	\$41,964.70	0.52%
05J	PS	Fair Housing Activities	\$33,235.20	0.41%
05L	PS	Child Care Services	\$231,382.87	2.87%
05M	PS	Health Services	\$90,492.04	1.12%
05N	PS	Abused and Neglected Children	\$19,099.00	0.24%
Subtotal for: PUBLIC SERVICES			\$895,830.57	11.13%
Total Disbursements			\$8,051,392.09	100%