

Use of CDBG Funds by UNION, NY FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,291.88	0.07%
04	AC	Clearance and Demolition	\$1,275.00	0.07%
Subtotal for: ACQUISITION			\$2,566.88	0.13%
21A	AP	General Program Administration	\$166,803.54	8.71%
21B	AP	Indirect Costs	\$20,787.05	1.09%
21C	AP	Public Information	\$2,350.57	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,941.16	9.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$189,000.00	9.87%
18B	ED	ED Direct: Technical Assistance	\$117,973.81	6.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$306,973.81	16.03%
13	HR	Direct Homeownership Assistance	\$158,995.35	8.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,242.36	8.73%
Subtotal for: HOUSING			\$326,237.71	17.04%
03	PI	Public Facilities and Improvements (General)	\$5,783.13	0.30%
03E	PI	Neighborhood Facilities	\$120,950.00	6.32%
03F	PI	Parks, Recreational Facilities	\$116,689.04	6.09%
03K	PI	Street Improvements	\$592,810.18	30.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$836,232.35	43.67%
05	PS	Public Services (General)	\$70.00	0.00%
05A	PS	Senior Services	\$76,367.03	3.99%
05B	PS	Services for The Disabled	\$28,728.71	1.50%
05D	PS	Youth Services	\$62,324.62	3.25%
05M	PS	Health Services	\$17,696.17	0.92%
Subtotal for: PUBLIC SERVICES			\$185,186.53	9.67%
19F	VV	Planned Repayments of Section 108 Loans	\$67,713.00	3.54%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$67,713.00	3.54%
Total Disbursements			\$1,914,851.44	100%