

**Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2004 TO 07/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$92,564.97	12.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$92,564.97</b>	<b>12.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$180,728.71	23.67%
14H	HR	Rehabilitation Administration	\$78,792.54	10.32%
<b>Subtotal for: HOUSING</b>			<b>\$259,521.25</b>	<b>33.98%</b>
03	PI	Public Facilities and Improvements (General)	\$210,364.21	27.55%
03D	PI	Youth Centers/Facilities	\$50,000.00	6.55%
03E	PI	Neighborhood Facilities	\$10,004.65	1.31%
03I	PI	Flood and Drainage Facilities	\$18,103.64	2.37%
03K	PI	Street Improvements	\$1,103.00	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$289,575.50</b>	<b>37.92%</b>
05	PS	Public Services (General)	\$6,950.00	0.91%
05A	PS	Senior Services	\$29,166.66	3.82%
05D	PS	Youth Services	\$21,337.50	2.79%
05L	PS	Child Care Services	\$45,999.96	6.02%
05M	PS	Health Services	\$18,550.00	2.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$122,004.12</b>	<b>15.98%</b>
<b>Total Disbursements</b>			<b>\$763,665.84</b>	<b>100%</b>