

Use of CDBG Funds by the STATE of UTAH FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$654,775.00	7.49%
Subtotal for: ACQUISITION			\$654,775.00	7.49%
20	AP	Planning	\$331,828.00	3.80%
21A	AP	General Program Administration	\$590,852.27	6.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$922,680.27	10.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$128,190.33	1.47%
18B	ED	ED Direct: Technical Assistance	\$323,037.00	3.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$451,227.33	5.16%
12	HR	Construction of Housing	\$7,654.00	0.09%
13	HR	Direct Homeownership Assistance	\$295,295.00	3.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,917.00	1.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$140,244.00	1.60%
Subtotal for: HOUSING			\$615,110.00	7.04%
03	PI	Public Facilities and Improvements (General)	\$295,109.00	3.38%
03A	PI	Senior Centers	\$393,501.00	4.50%
03C	PI	Homeless Facilities (not operating costs)	\$41,453.00	0.47%
03D	PI	Youth Centers/Facilities	\$87,919.00	1.01%
03E	PI	Neighborhood Facilities	\$8,150.00	0.09%
03F	PI	Parks, Recreational Facilities	\$312,021.00	3.57%
03J	PI	Water/Sewer Improvements	\$2,284,927.00	26.13%
03K	PI	Street Improvements	\$1,060,229.00	12.13%
03L	PI	Sidewalks	\$71,365.00	0.82%
03O	PI	Fire Stations/Equipment	\$127,827.00	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,682,501.00	53.56%
05	PS	Public Services (General)	\$265,914.00	3.04%
05A	PS	Senior Services	\$340,050.00	3.89%
05B	PS	Services for The Disabled	\$142,672.00	1.63%
05N	PS	Abused and Neglected Children	\$4,444.00	0.05%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$56,315.00	0.64%
Subtotal for: PUBLIC SERVICES			\$809,395.00	9.26%
19H	OT	State CDBG Technical Assistance to Grantees	\$607,209.00	6.95%
Subtotal for: OTHER			\$607,209.00	6.95%
Total Disbursements			\$8,742,897.60	100%