

**Use of CDBG Funds by VEGA BAJA, PR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$16,097.39	0.68%
21A	AP	General Program Administration	\$378,047.06	16.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$394,144.45</b>	<b>16.74%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,188.66	0.52%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,188.66</b>	<b>0.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$292,877.33	12.44%
<b>Subtotal for: HOUSING</b>			<b>\$292,877.33</b>	<b>12.44%</b>
03E	PI	Neighborhood Facilities	\$146,991.77	6.24%
03F	PI	Parks, Recreational Facilities	\$52,100.32	2.21%
03K	PI	Street Improvements	\$64,157.75	2.72%
03M	PI	Child Care Centers/Facilities for Children	\$2,000.00	0.08%
06	PI	Interim Assistance	\$14,822.58	0.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$280,072.42</b>	<b>11.89%</b>
05	PS	Public Services (General)	\$145,943.22	6.20%
05A	PS	Senior Services	\$838.69	0.04%
05D	PS	Youth Services	\$21,756.79	0.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$168,538.70</b>	<b>7.16%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,207,295.00	51.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,207,295.00</b>	<b>51.26%</b>
<b>Total Disbursements</b>			<b>\$2,355,116.56</b>	<b>100%</b>