

Use of CDBG Funds by the STATE of VERMONT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$748,864.00	7.82%
08	AC	Relocation	\$6,771.00	0.07%
Subtotal for: ACQUISITION			\$755,635.00	7.89%
20	AP	Planning	\$390,193.00	4.07%
21A	AP	General Program Administration	\$538,692.00	5.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$928,885.00	9.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$363,672.00	3.80%
17D	ED	Other Commercial/Industrial Improvements	\$156,348.00	1.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,001,134.00	20.89%
18B	ED	ED Direct: Technical Assistance	\$8,292.00	0.09%
18C	ED	Micro-Enterprise Assistance	\$277,143.00	2.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,806,589.00	29.30%
12	HR	Construction of Housing	\$484,668.00	5.06%
13	HR	Direct Homeownership Assistance	\$23,455.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$636,395.00	6.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,634,346.00	17.06%
14G	HR	Acquisition for Rehabilitation	\$118,775.00	1.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,000.00	0.08%
Subtotal for: HOUSING			\$2,905,639.00	30.33%
03	PI	Public Facilities and Improvements (General)	\$1,755,303.00	18.32%
03J	PI	Water/Sewer Improvements	\$7,698.00	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$50,000.00	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,813,001.00	18.92%
05	PS	Public Services (General)	\$30,039.00	0.31%
05G	PS	Battered and Abused Spouses	\$110,400.00	1.15%
05K	PS	Tenant/Landlord Counseling	\$7,754.00	0.08%
05R	PS	Homeownership Assistance (Not Direct)	\$142,580.00	1.49%
Subtotal for: PUBLIC SERVICES			\$290,773.00	3.04%
19H	OT	State CDBG Technical Assistance to Grantees	\$79,831.00	0.83%
Subtotal for: OTHER			\$79,831.00	0.83%
Total Disbursements			\$9,580,353.00	100%