

Use of CDBG Funds by VICTORIA, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$72,978.79	7.25%
04	AC	Clearance and Demolition	\$24,797.47	2.46%
Subtotal for: ACQUISITION			\$97,776.26	9.71%
21A	AP	General Program Administration	\$123,123.82	12.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,123.82	12.23%
12	HR	Construction of Housing	\$31,700.00	3.15%
13	HR	Direct Homeownership Assistance	\$74,592.09	7.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$632,034.96	62.78%
14H	HR	Rehabilitation Administration	\$17,175.71	1.71%
15	HR	Code Enforcement	\$12,182.71	1.21%
Subtotal for: HOUSING			\$767,685.47	76.26%
03F	PI	Parks, Recreational Facilities	\$11,656.61	1.16%
06	PI	Interim Assistance	\$3,688.30	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,344.91	1.52%
05D	PS	Youth Services	\$2,762.85	0.27%
Subtotal for: PUBLIC SERVICES			\$2,762.85	0.27%
Total Disbursements			\$1,006,693.31	100%