

Use of CDBG Funds by VINELAND, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$63,359.00	7.84%
08	AC	Relocation	\$2,510.08	0.31%
Subtotal for: ACQUISITION			\$65,869.08	8.15%
21A	AP	General Program Administration	\$129,733.56	16.06%
21E	AP	Submissions or Applications for Federal Programs	\$7,400.00	0.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,133.56	16.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,682.30	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,682.30	0.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$215,799.17	26.71%
14H	HR	Rehabilitation Administration	\$166,964.04	20.67%
15	HR	Code Enforcement	\$112,853.78	13.97%
Subtotal for: HOUSING			\$495,616.99	61.35%
03	PI	Public Facilities and Improvements (General)	\$1,365.00	0.17%
03A	PI	Senior Centers	\$18,650.00	2.31%
03F	PI	Parks, Recreational Facilities	\$2,679.57	0.33%
03K	PI	Street Improvements	\$32,187.92	3.98%
03O	PI	Fire Stations/Equipment	\$9,907.80	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$64,790.29	8.02%
05	PS	Public Services (General)	\$13,087.46	1.62%
05B	PS	Services for The Disabled	\$5,500.00	0.68%
05D	PS	Youth Services	\$5,750.69	0.71%
05L	PS	Child Care Services	\$15,443.34	1.91%
Subtotal for: PUBLIC SERVICES			\$39,781.49	4.92%
Total Disbursements			\$807,873.71	100%