

Use of CDBG Funds by the INSULAR AREA of VIRGIN ISLANDS FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,221.00	9.46%
04	AC	Clearance and Demolition	\$130,727.46	6.40%
Subtotal for: ACQUISITION			\$323,948.46	15.85%
21A	AP	General Program Administration	\$372,963.40	18.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$372,963.40	18.25%
16A	HR	Residential Historic Preservation	\$55,219.09	2.70%
Subtotal for: HOUSING			\$55,219.09	2.70%
03	PI	Public Facilities and Improvements (General)	\$204,931.07	10.03%
03B	PI	Centers for the Disabled/Handicapped	\$22,377.17	1.10%
03C	PI	Homeless Facilities (not operating costs)	\$24,175.00	1.18%
03D	PI	Youth Centers/Facilities	\$33,900.00	1.66%
03E	PI	Neighborhood Facilities	\$163,052.02	7.98%
03F	PI	Parks, Recreational Facilities	\$80,241.00	3.93%
03J	PI	Water/Sewer Improvements	\$36,007.00	1.76%
03K	PI	Street Improvements	\$169,165.50	8.28%
03P	PI	Health Facilities	\$285,807.58	13.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,019,656.34	49.90%
05	PS	Public Services (General)	\$21,965.00	1.07%
05B	PS	Services for The Disabled	\$4,480.00	0.22%
05D	PS	Youth Services	\$191,618.70	9.38%
05G	PS	Battered and Abused Spouses	\$27,407.43	1.34%
05N	PS	Abused and Neglected Children	\$11,200.00	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	0.73%
Subtotal for: PUBLIC SERVICES			\$271,671.13	13.29%
Total Disbursements			\$2,043,458.42	100%