

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$613,772.66	2.28%
04	AC	Clearance and Demolition	\$156,514.42	0.58%
08	AC	Relocation	\$116,996.35	0.44%
Subtotal for: ACQUISITION			\$887,283.43	3.30%
20	AP	Planning	\$554,188.07	2.06%
21A	AP	General Program Administration	\$2,080,732.01	7.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,634,920.08	9.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$497,517.75	1.85%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$9,250.00	0.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$547,100.49	2.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$847,237.00	3.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$539,650.00	2.01%
18C	ED	Micro-Enterprise Assistance	\$25,650.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,466,405.24	9.18%
13	HR	Direct Homeownership Assistance	\$12,933.92	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,113,204.98	26.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$261,972.55	0.97%
Subtotal for: HOUSING			\$7,388,111.45	27.49%
03	PI	Public Facilities and Improvements (General)	\$2,901.30	0.01%
03E	PI	Neighborhood Facilities	\$321,008.20	1.19%
03G	PI	Parking Facilities	\$126.00	0.00%
03I	PI	Flood and Drainage Facilities	\$344,000.00	1.28%
03J	PI	Water/Sewer Improvements	\$10,061,728.93	37.44%
03K	PI	Street Improvements	\$1,874,690.72	6.98%
03L	PI	Sidewalks	\$235,490.58	0.88%
03N	PI	Tree Planting	\$40,000.00	0.15%
03P	PI	Health Facilities	\$460,495.05	1.71%
03Q	PI	Abused and Neglected Children Facilities	\$45,415.11	0.17%
06	PI	Interim Assistance	\$7,568.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,393,423.89	49.84%
05H	PS	Employment Training	\$105,383.22	0.39%
Subtotal for: PUBLIC SERVICES			\$105,383.22	0.39%
Total Disbursements			\$26,875,527.31	100%