

Use of CDBG Funds by WACO, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$396,148.48	16.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$396,148.48	16.90%
13	HR	Direct Homeownership Assistance	\$176,897.08	7.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$520,834.14	22.21%
14H	HR	Rehabilitation Administration	\$119,152.53	5.08%
15	HR	Code Enforcement	\$555,209.04	23.68%
Subtotal for: HOUSING			\$1,372,092.79	58.52%
03F	PI	Parks, Recreational Facilities	\$165,336.92	7.05%
03K	PI	Street Improvements	\$200,000.00	8.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$365,336.92	15.58%
05	PS	Public Services (General)	\$104,681.87	4.46%
05D	PS	Youth Services	\$52,274.31	2.23%
05Q	PS	Subsistence Payments	\$16,660.55	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,516.78	1.60%
Subtotal for: PUBLIC SERVICES			\$211,133.51	9.00%
Total Disbursements			\$2,344,711.70	100%