

**Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$115,384.00	4.93%
<b>Subtotal for: ACQUISITION</b>			<b>\$115,384.00</b>	<b>4.93%</b>
21A	AP	General Program Administration	\$278,519.00	11.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$278,519.00</b>	<b>11.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,464,034.00	62.58%
<b>Subtotal for: HOUSING</b>			<b>\$1,464,034.00</b>	<b>62.58%</b>
03D	PI	Youth Centers/Facilities	\$7,505.00	0.32%
03E	PI	Neighborhood Facilities	\$2,023.00	0.09%
03I	PI	Flood and Drainage Facilities	\$100,000.00	4.27%
03K	PI	Street Improvements	\$27,213.06	1.16%
03L	PI	Sidewalks	\$344,948.00	14.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$481,689.06</b>	<b>20.59%</b>
<b>Total Disbursements</b>			<b>\$2,339,626.06</b>	<b>100%</b>