

Use of CDBG Funds by WARREN, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,266.45	0.07%
04	AC	Clearance and Demolition	\$235,098.71	12.91%
Subtotal for: ACQUISITION			\$236,365.16	12.98%
21A	AP	General Program Administration	\$264,421.57	14.52%
21E	AP	Submissions or Applications for Federal Programs	\$24,448.00	1.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,869.57	15.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$3,916.30	0.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,674.36	1.35%
18B	ED	ED Direct: Technical Assistance	\$370,000.00	20.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$398,590.66	21.88%
13	HR	Direct Homeownership Assistance	\$7,152.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,921.90	2.80%
14H	HR	Rehabilitation Administration	\$13,724.06	0.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,502.25	0.25%
Subtotal for: HOUSING			\$76,300.21	4.19%
03	PI	Public Facilities and Improvements (General)	\$52,703.18	2.89%
03F	PI	Parks, Recreational Facilities	\$117,516.57	6.45%
03K	PI	Street Improvements	\$311,934.11	17.12%
03L	PI	Sidewalks	\$126,755.27	6.96%
03Q	PI	Abused and Neglected Children Facilities	\$11,650.00	0.64%
16B	PI	Non-Residential Historic Preservation	\$6,506.03	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$627,065.16	34.42%
05	PS	Public Services (General)	\$19,832.17	1.09%
05A	PS	Senior Services	\$2,600.00	0.14%
05D	PS	Youth Services	\$70,478.59	3.87%
05E	PS	Transportation Services	\$36,904.58	2.03%
05H	PS	Employment Training	\$25,549.51	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$39,099.45	2.15%
Subtotal for: PUBLIC SERVICES			\$194,464.30	10.68%
Total Disbursements			\$1,821,655.06	100%