

Use of CDBG Funds by WARWICK, RI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$257,416.16	7.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,416.16	7.99%
13	HR	Direct Homeownership Assistance	\$29,350.00	0.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,265,930.90	70.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,748.85	0.24%
Subtotal for: HOUSING			\$2,303,029.75	71.49%
03	PI	Public Facilities and Improvements (General)	\$205,249.71	6.37%
03C	PI	Homeless Facilities (not operating costs)	\$35,105.47	1.09%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.62%
03E	PI	Neighborhood Facilities	\$29,639.17	0.92%
03K	PI	Street Improvements	\$49,040.70	1.52%
03L	PI	Sidewalks	\$133,488.91	4.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$472,523.96	14.67%
05	PS	Public Services (General)	\$76,880.00	2.39%
05A	PS	Senior Services	\$27,000.00	0.84%
05D	PS	Youth Services	\$21,120.00	0.66%
05L	PS	Child Care Services	\$11,000.00	0.34%
05N	PS	Abused and Neglected Children	\$16,000.00	0.50%
05O	PS	Mental Health Services	\$23,025.00	0.71%
05Q	PS	Subsistence Payments	\$5,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$180,025.00	5.59%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,623.00	0.27%
Subtotal for: OTHER			\$8,623.00	0.27%
Total Disbursements			\$3,221,617.87	100%