

**Use of CDBG Funds by WASHINGTON COUNTY, OR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$289,000.00	7.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$289,000.00</b>	<b>7.01%</b>
21A	AP	General Program Administration	\$589,787.04	14.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$589,787.04</b>	<b>14.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$186,828.59	4.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,001.11	1.87%
14H	HR	Rehabilitation Administration	\$295,443.75	7.16%
<b>Subtotal for: HOUSING</b>			<b>\$559,273.45</b>	<b>13.56%</b>
03	PI	Public Facilities and Improvements (General)	\$637,459.45	15.46%
03A	PI	Senior Centers	\$155,040.00	3.76%
03C	PI	Homeless Facilities (not operating costs)	\$40,837.00	0.99%
03F	PI	Parks, Recreational Facilities	\$630,466.00	15.29%
03J	PI	Water/Sewer Improvements	\$86,904.00	2.11%
03K	PI	Street Improvements	\$247,197.23	5.99%
03L	PI	Sidewalks	\$71,958.00	1.75%
03M	PI	Child Care Centers/Facilities for Children	\$392,500.00	9.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,262,361.68</b>	<b>54.86%</b>
05	PS	Public Services (General)	\$353,544.36	8.57%
05L	PS	Child Care Services	\$41,945.55	1.02%
05O	PS	Mental Health Services	\$27,676.25	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$423,166.16</b>	<b>10.26%</b>
<b>Total Disbursements</b>			<b>\$4,123,588.33</b>	<b>100%</b>