

Use of CDBG Funds by WASHINGTON COUNTY, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$10,474.16	0.19%
04	AC	Clearance and Demolition	\$536,395.04	9.64%
Subtotal for: ACQUISITION			\$546,869.20	9.83%
20	AP	Planning	\$96,873.79	1.74%
21A	AP	General Program Administration	\$853,128.51	15.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$950,002.30	17.07%
13	HR	Direct Homeownership Assistance	\$218,030.44	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,050,424.50	18.87%
14C	HR	Public Housing Modernization	\$69,550.14	1.25%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$26,725.76	0.48%
Subtotal for: HOUSING			\$1,364,730.84	24.52%
03	PI	Public Facilities and Improvements (General)	\$806,877.98	14.50%
03F	PI	Parks, Recreational Facilities	\$139,913.24	2.51%
03G	PI	Parking Facilities	\$9,756.50	0.18%
03J	PI	Water/Sewer Improvements	\$532,704.91	9.57%
03K	PI	Street Improvements	\$461,253.19	8.29%
03L	PI	Sidewalks	\$444,396.45	7.98%
03M	PI	Child Care Centers/Facilities for Children	\$47,807.34	0.86%
03O	PI	Fire Stations/Equipment	\$62,925.00	1.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,505,634.61	45.02%
05	PS	Public Services (General)	\$198,195.55	3.56%
Subtotal for: PUBLIC SERVICES			\$198,195.55	3.56%
Total Disbursements			\$5,565,432.50	100%