

Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$996,892.87	2.83%
04	AC	Clearance and Demolition	\$48,065.16	0.14%
Subtotal for: ACQUISITION			\$1,044,958.03	2.97%
20	AP	Planning	\$563,962.24	1.60%
21A	AP	General Program Administration	\$1,021,983.10	2.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,585,945.34	4.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,347,971.00	37.92%
18C	ED	Micro-Enterprise Assistance	\$75,760.29	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,423,731.29	38.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,189,734.25	6.22%
14H	HR	Rehabilitation Administration	\$144,768.97	0.41%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$45,184.00	0.13%
Subtotal for: HOUSING			\$2,379,687.22	6.76%
03	PI	Public Facilities and Improvements (General)	\$168,754.94	0.48%
03A	PI	Senior Centers	\$123,002.99	0.35%
03E	PI	Neighborhood Facilities	\$1,163,497.08	3.31%
03F	PI	Parks, Recreational Facilities	\$67,361.69	0.19%
03I	PI	Flood and Drainage Facilities	\$31,216.54	0.09%
03J	PI	Water/Sewer Improvements	\$10,862,005.78	30.86%
03K	PI	Street Improvements	\$742,401.01	2.11%
03M	PI	Child Care Centers/Facilities for Children	\$567,430.45	1.61%
03O	PI	Fire Stations/Equipment	\$51,637.50	0.15%
03P	PI	Health Facilities	\$38,944.11	0.11%
03Q	PI	Abused and Neglected Children Facilities	\$3,279.91	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,819,532.00	39.26%
05	PS	Public Services (General)	\$2,097,717.38	5.96%
Subtotal for: PUBLIC SERVICES			\$2,097,717.38	5.96%
19H	OT	State CDBG Technical Assistance to Grantees	\$379,332.06	1.08%
Subtotal for: OTHER			\$379,332.06	1.08%
19G	VV	Unplanned Repayments of Section 108 Loans	\$470,844.00	1.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$470,844.00	1.34%
Total Disbursements			\$35,201,747.32	100%