

**Use of CDBG Funds by WAUKESHA COUNTY, WI FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$60,000.00	2.12%
08	AC	Relocation	\$10,000.00	0.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$70,000.00</b>	<b>2.47%</b>
20	AP	Planning	\$116,089.85	4.10%
21A	AP	General Program Administration	\$218,395.76	7.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$334,485.61</b>	<b>11.82%</b>
17D	ED	Other Commercial/Industrial Improvements	\$5,840.84	0.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$719,949.99	25.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$725,790.83</b>	<b>25.64%</b>
12	HR	Construction of Housing	\$37,500.00	1.32%
13	HR	Direct Homeownership Assistance	\$8,000.00	0.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$607,486.28	21.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$57,000.00	2.01%
16A	HR	Residential Historic Preservation	\$16,252.39	0.57%
<b>Subtotal for: HOUSING</b>			<b>\$726,238.67</b>	<b>25.66%</b>
03	PI	Public Facilities and Improvements (General)	\$295,023.93	10.42%
03A	PI	Senior Centers	\$697.43	0.02%
03B	PI	Centers for the Disabled/Handicapped	\$9,000.00	0.32%
03F	PI	Parks, Recreational Facilities	\$3,000.00	0.11%
03L	PI	Sidewalks	\$3,451.00	0.12%
16B	PI	Non-Residential Historic Preservation	\$80,212.64	2.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$391,385.00</b>	<b>13.83%</b>
05	PS	Public Services (General)	\$532,458.54	18.81%
05B	PS	Services for The Disabled	\$15,246.02	0.54%
05D	PS	Youth Services	\$5,309.93	0.19%
05E	PS	Transportation Services	\$18,445.57	0.65%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$11,000.00	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$582,460.06</b>	<b>20.58%</b>
<b>Total Disbursements</b>			<b>\$2,830,360.17</b>	<b>100%</b>