

**Use of CDBG Funds by WAUSAU, WI FROM 01/01/2004 TO 12/31/2004**

**AS OF 04/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,484.00	0.17%
21A	AP	General Program Administration	\$153,423.00	17.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$154,907.00</b>	<b>17.65%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$137,000.00	15.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	2.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$162,000.00</b>	<b>18.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$331,029.00	37.72%
<b>Subtotal for: HOUSING</b>			<b>\$331,029.00</b>	<b>37.72%</b>
03	PI	Public Facilities and Improvements (General)	\$158,548.00	18.07%
03M	PI	Child Care Centers/Facilities for Children	\$3,000.00	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,548.00</b>	<b>18.41%</b>
05	PS	Public Services (General)	\$46,000.00	5.24%
05D	PS	Youth Services	\$12,000.00	1.37%
05G	PS	Battered and Abused Spouses	\$9,500.00	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,500.00</b>	<b>7.69%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$523.00	0.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$523.00</b>	<b>0.06%</b>
<b>Total Disbursements</b>			<b>\$877,507.00</b>	<b>100%</b>