

**Use of CDBG Funds by WAUWATOSA, WI FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$89,257.15	6.69%
21A	AP	General Program Administration	\$50,407.94	3.78%
21D	AP	Fair Housing Activities	\$20,960.71	1.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,625.80</b>	<b>12.04%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,590.00	0.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,590.00</b>	<b>0.34%</b>
03A	PI	Senior Centers	\$145,264.20	10.89%
03B	PI	Centers for the Disabled/Handicapped	\$45,362.73	3.40%
03F	PI	Parks, Recreational Facilities	\$22,294.72	1.67%
03I	PI	Flood and Drainage Facilities	\$345,678.49	25.92%
03J	PI	Water/Sewer Improvements	\$516,457.14	38.72%
16B	PI	Non-Residential Historic Preservation	\$43,195.70	3.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,118,252.98</b>	<b>83.83%</b>
05	PS	Public Services (General)	\$5,873.31	0.44%
05A	PS	Senior Services	\$24,600.00	1.84%
05D	PS	Youth Services	\$5,000.00	0.37%
05J	PS	Fair Housing Activities	\$5,733.36	0.43%
05M	PS	Health Services	\$1,506.58	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,700.00	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,413.25</b>	<b>3.78%</b>
<b>Total Disbursements</b>			<b>\$1,333,882.03</b>	<b>100%</b>