

Use of CDBG Funds by WAYNE TOWNSHIP, NJ FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$3,776.58	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,776.58	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$24,965.00	3.63%
Subtotal for: HOUSING			\$24,965.00	3.63%
03	PI	Public Facilities and Improvements (General)	\$511,949.51	74.41%
03F	PI	Parks, Recreational Facilities	\$100,000.00	14.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$611,949.51	88.94%
05	PS	Public Services (General)	\$47,366.00	6.88%
Subtotal for: PUBLIC SERVICES			\$47,366.00	6.88%
Total Disbursements			\$688,057.09	100%