

**Use of CDBG Funds by WEIRTON, WV FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$24,355.00	2.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$24,355.00</b>	<b>2.98%</b>
20	AP	Planning	\$27,666.36	3.39%
21A	AP	General Program Administration	\$67,802.38	8.30%
21D	AP	Fair Housing Activities	\$2,395.28	0.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$97,864.02</b>	<b>11.97%</b>
13	HR	Direct Homeownership Assistance	\$59,244.53	7.25%
14H	HR	Rehabilitation Administration	\$27,402.22	3.35%
15	HR	Code Enforcement	\$32,914.16	4.03%
<b>Subtotal for: HOUSING</b>			<b>\$119,560.91</b>	<b>14.63%</b>
03	PI	Public Facilities and Improvements (General)	\$14,781.59	1.81%
03B	PI	Centers for the Disabled/Handicapped	\$65,000.00	7.95%
03D	PI	Youth Centers/Facilities	\$32,600.00	3.99%
03J	PI	Water/Sewer Improvements	\$22,682.92	2.78%
03K	PI	Street Improvements	\$218,068.00	26.68%
03L	PI	Sidewalks	\$28,815.00	3.53%
03O	PI	Fire Stations/Equipment	\$112,000.00	13.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$493,947.51</b>	<b>60.44%</b>
05	PS	Public Services (General)	\$65,540.42	8.02%
05D	PS	Youth Services	\$3,022.90	0.37%
05E	PS	Transportation Services	\$5,400.00	0.66%
05I	PS	Crime Awareness/Prevention	\$7,586.76	0.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$81,550.08</b>	<b>9.98%</b>
<b>Total Disbursements</b>			<b>\$817,277.52</b>	<b>100%</b>