

**Use of CDBG Funds by WEST ALLIS, WI FROM 01/01/2004 TO 12/31/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 04   | AC                    | Clearance and Demolition   | \$36,817.64           | 1.40%                |
| 04A  | AC                    | Clean-up of Contaminated Sites/Brownsfields                              | \$150,643.78          | 5.73%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$187,461.42</b>   | <b>7.13%</b>         |
| 21A  | AP                    | General Program Administration   | \$413,395.22          | 15.73%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$413,395.22</b>   | <b>15.73%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial        | \$43,497.33           | 1.65%                |
| 17A  | ED                    | Commercial/Industrial Land Acquisition/Disposition                       | \$10,444.50           | 0.40%                |
| 17C  | ED                    | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$78,616.00           | 2.99%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses                 | \$223,360.70          | 8.50%                |
| 18B  | ED                    | ED Direct: Technical Assistance  | \$25,348.45           | 0.96%                |
| 18C  | ED                    | Micro-Enterprise Assistance  | \$80,639.06           | 3.07%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$461,906.04</b>   | <b>17.57%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                                  | \$131,231.37          | 4.99%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                                   | \$93,729.00           | 3.57%                |
| 14H  | HR                    | Rehabilitation Administration  | \$44,000.52           | 1.67%                |
| 15   | HR                    | Code Enforcement   | \$159,228.31          | 6.06%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$428,189.20</b>   | <b>16.29%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                             | \$770,403.42          | 29.31%               |
| 03A  | PI                    | Senior Centers   | \$1,152.38            | 0.04%                |
| 03G  | PI                    | Parking Facilities   | \$38,439.95           | 1.46%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$809,995.75</b>   | <b>30.81%</b>        |
| 05   | PS                    | Public Services (General)  | \$315,074.12          | 11.99%               |
| 05A  | PS                    | Senior Services  | \$10,041.36           | 0.38%                |
| 05M  | PS                    | Health Services  | \$2,614.69            | 0.10%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$327,730.17</b>   | <b>12.47%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$2,628,677.80</b> | <b>100%</b>          |