

Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$439,313.99	1.89%
Subtotal for: ACQUISITION			\$439,313.99	1.89%
21A	AP	General Program Administration	\$689,526.30	2.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$689,526.30	2.96%
17B	ED	Commercial/Industrial Infrastructure Development	\$978,628.80	4.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$978,628.80	4.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,378.93	0.42%
Subtotal for: HOUSING			\$97,378.93	0.42%
03	PI	Public Facilities and Improvements (General)	\$600,203.11	2.58%
03C	PI	Homeless Facilities (not operating costs)	\$298,589.48	1.28%
03D	PI	Youth Centers/Facilities	\$82,893.18	0.36%
03E	PI	Neighborhood Facilities	\$473,918.40	2.04%
03G	PI	Parking Facilities	\$19,060.00	0.08%
03J	PI	Water/Sewer Improvements	\$18,417,646.13	79.09%
03K	PI	Street Improvements	\$865,198.91	3.72%
03L	PI	Sidewalks	\$32,372.00	0.14%
03P	PI	Health Facilities	\$9,160.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,799,041.21	89.31%
05B	PS	Services for The Disabled	\$64,189.81	0.28%
Subtotal for: PUBLIC SERVICES			\$64,189.81	0.28%
19H	OT	State CDBG Technical Assistance to Grantees	\$220,050.00	0.94%
Subtotal for: OTHER			\$220,050.00	0.94%
Total Disbursements			\$23,288,129.04	100%