

Use of CDBG Funds by WHEELING, WV FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$115,299.19	6.61%
04	AC	Clearance and Demolition	\$178,201.86	10.21%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$45.78	0.00%
Subtotal for: ACQUISITION			\$293,546.83	16.83%
21A	AP	General Program Administration	\$209,747.90	12.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$209,747.90	12.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,899.01	3.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$67,899.01	3.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,019.94	0.29%
Subtotal for: HOUSING			\$5,019.94	0.29%
03	PI	Public Facilities and Improvements (General)	\$640,460.12	36.71%
03O	PI	Fire Stations/Equipment	\$300,000.00	17.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$940,460.12	53.91%
05	PS	Public Services (General)	\$148,616.64	8.52%
05A	PS	Senior Services	\$13,521.96	0.78%
05B	PS	Services for The Disabled	\$9,000.00	0.52%
05D	PS	Youth Services	\$27,797.50	1.59%
05L	PS	Child Care Services	\$4,000.00	0.23%
05M	PS	Health Services	\$25,000.00	1.43%
Subtotal for: PUBLIC SERVICES			\$227,936.10	13.07%
Total Disbursements			\$1,744,609.90	100%