

Use of CDBG Funds by WILKES-BARRE, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$37,939.90	1.92%
04	AC	Clearance and Demolition	\$133,969.50	6.77%
Subtotal for: ACQUISITION			\$171,909.40	8.69%
21A	AP	General Program Administration	\$344,632.47	17.42%
21D	AP	Fair Housing Activities	\$10,500.00	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$355,132.47	17.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,412.88	4.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$429.10	0.02%
14H	HR	Rehabilitation Administration	\$21,338.66	1.08%
Subtotal for: HOUSING			\$107,180.64	5.42%
03	PI	Public Facilities and Improvements (General)	\$636,826.68	32.20%
03C	PI	Homeless Facilities (not operating costs)	\$25,900.00	1.31%
03K	PI	Street Improvements	\$142,857.65	7.22%
03O	PI	Fire Stations/Equipment	\$165,858.00	8.39%
16B	PI	Non-Residential Historic Preservation	\$26,187.40	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$997,629.73	50.44%
05	PS	Public Services (General)	\$312,453.64	15.80%
05A	PS	Senior Services	\$2,250.00	0.11%
05B	PS	Services for The Disabled	\$11,250.00	0.57%
05L	PS	Child Care Services	\$20,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$345,953.64	17.49%
Total Disbursements			\$1,977,805.88	100%