

Use of CDBG Funds by WILLIAMSON COUNTY, TX FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$166,651.11	43.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,651.11	43.71%
03J	PI	Water/Sewer Improvements	\$214,611.50	56.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$214,611.50	56.29%
Total Disbursements			\$381,262.61	100%