

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$369,475.18	21.01%
04	AC	Clearance and Demolition	\$16,592.00	0.94%
08	AC	Relocation	\$7,695.00	0.44%
Subtotal for: ACQUISITION			\$393,762.18	22.40%
21A	AP	General Program Administration	\$250,794.99	14.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$250,794.99	14.26%
18B	ED	ED Direct: Technical Assistance	\$74,780.77	4.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,780.77	4.25%
13	HR	Direct Homeownership Assistance	\$250,854.00	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,675.10	4.99%
14H	HR	Rehabilitation Administration	\$185,553.53	10.55%
Subtotal for: HOUSING			\$524,082.63	29.81%
03	PI	Public Facilities and Improvements (General)	\$39,855.00	2.27%
03C	PI	Homeless Facilities (not operating costs)	\$198,063.88	11.27%
03D	PI	Youth Centers/Facilities	\$70,947.94	4.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$308,866.82	17.57%
05	PS	Public Services (General)	\$43,000.00	2.45%
05D	PS	Youth Services	\$86,639.28	4.93%
05G	PS	Battered and Abused Spouses	\$50,000.00	2.84%
05H	PS	Employment Training	\$20,000.00	1.14%
05R	PS	Homeownership Assistance (Not Direct)	\$6,268.63	0.36%
Subtotal for: PUBLIC SERVICES			\$205,907.91	11.71%
Total Disbursements			\$1,758,195.30	100%