

Use of CDBG Funds by WINSTON-SALEM, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	0.70%
Subtotal for: ACQUISITION			\$25,000.00	0.70%
20	AP	Planning	\$68,848.86	1.92%
21A	AP	General Program Administration	\$178,224.26	4.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,073.12	6.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	1.39%
18B	ED	ED Direct: Technical Assistance	\$78,429.49	2.19%
18C	ED	Micro-Enterprise Assistance	\$577.89	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$129,007.38	3.59%
12	HR	Construction of Housing	\$77,363.00	2.16%
13	HR	Direct Homeownership Assistance	\$190,123.00	5.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$990,659.55	27.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,389.32	0.07%
14H	HR	Rehabilitation Administration	\$743,011.95	20.70%
Subtotal for: HOUSING			\$2,003,546.82	55.82%
03	PI	Public Facilities and Improvements (General)	\$50,809.60	1.42%
03K	PI	Street Improvements	\$20,017.11	0.56%
03S	PI	Facilities for Aids Patients (not operating costs)	\$5,707.50	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$76,534.21	2.13%
05	PS	Public Services (General)	\$399,355.61	11.13%
05D	PS	Youth Services	\$17,500.00	0.49%
05H	PS	Employment Training	\$59,000.78	1.64%
Subtotal for: PUBLIC SERVICES			\$475,856.39	13.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,174.68	0.87%
Subtotal for: OTHER			\$31,174.68	0.87%
19F	VV	Planned Repayments of Section 108 Loans	\$601,074.91	16.75%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$601,074.91	16.75%
Total Disbursements			\$3,589,267.51	100%