

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$870,000.00	2.35%
04	AC	Clearance and Demolition	\$23,165.00	0.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$117,480.00	0.32%
Subtotal for: ACQUISITION			\$1,010,645.00	2.73%
20	AP	Planning	\$392,840.55	1.06%
21A	AP	General Program Administration	\$2,729,234.33	7.38%
21B	AP	Indirect Costs	\$3,000.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,125,074.88	8.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,564,205.88	28.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,564,205.88	28.57%
13	HR	Direct Homeownership Assistance	\$382,317.28	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,465,403.96	22.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$328,465.38	0.89%
14G	HR	Acquisition for Rehabilitation	\$24.28	0.00%
Subtotal for: HOUSING			\$9,176,210.90	24.81%
03	PI	Public Facilities and Improvements (General)	\$34,632.32	0.09%
03E	PI	Neighborhood Facilities	\$1,279,222.29	3.46%
03I	PI	Flood and Drainage Facilities	\$225,484.00	0.61%
03J	PI	Water/Sewer Improvements	\$8,440,940.82	22.83%
03K	PI	Street Improvements	\$2,484,067.52	6.72%
03O	PI	Fire Stations/Equipment	\$634,588.25	1.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,098,935.20	35.42%
05	PS	Public Services (General)	\$4,450.00	0.01%
Subtotal for: PUBLIC SERVICES			\$4,450.00	0.01%
Total Disbursements			\$36,979,521.86	100%