

Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$55,776.46	3.92%
Subtotal for: ACQUISITION			\$55,776.46	3.92%
21A	AP	General Program Administration	\$226,772.58	15.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,772.58	15.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$42,411.44	2.98%
18B	ED	ED Direct: Technical Assistance	\$5,106.33	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$47,517.77	3.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,760.00	1.11%
15	HR	Code Enforcement	\$35,000.00	2.46%
Subtotal for: HOUSING			\$50,760.00	3.57%
03	PI	Public Facilities and Improvements (General)	\$198,831.45	13.97%
03A	PI	Senior Centers	\$52,381.93	3.68%
03F	PI	Parks, Recreational Facilities	\$51,427.80	3.61%
03K	PI	Street Improvements	\$350,302.27	24.61%
03O	PI	Fire Stations/Equipment	\$127,020.00	8.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$779,963.45	54.80%
05	PS	Public Services (General)	\$262,542.68	18.45%
Subtotal for: PUBLIC SERVICES			\$262,542.68	18.45%
Total Disbursements			\$1,423,332.94	100%