

**Use of CDBG Funds by YAKIMA, WA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$332,133.46	24.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$332,133.46</b>	<b>24.31%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$243,695.00	17.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$243,695.00</b>	<b>17.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$255,757.83	18.72%
14H	HR	Rehabilitation Administration	\$207,196.00	15.16%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,608.00	0.41%
15	HR	Code Enforcement	\$103,613.00	7.58%
<b>Subtotal for: HOUSING</b>			<b>\$572,174.83</b>	<b>41.88%</b>
03	PI	Public Facilities and Improvements (General)	\$17,248.00	1.26%
03J	PI	Water/Sewer Improvements	\$49,169.00	3.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$66,417.00</b>	<b>4.86%</b>
05	PS	Public Services (General)	\$75,376.00	5.52%
05D	PS	Youth Services	\$22,514.00	1.65%
05H	PS	Employment Training	\$6,044.00	0.44%
05J	PS	Fair Housing Activities	\$34,247.00	2.51%
05K	PS	Tenant/Landlord Counseling	\$8,969.00	0.66%
05L	PS	Child Care Services	\$4,172.00	0.31%
05M	PS	Health Services	\$569.00	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$151,891.00</b>	<b>11.12%</b>
<b>Total Disbursements</b>			<b>\$1,366,311.29</b>	<b>100%</b>