

Use of CDBG Funds by YONKERS, NY FROM 02/01/2004 TO 01/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$108,854.00	2.53%
04	AC	Clearance and Demolition	\$98,671.00	2.29%
Subtotal for: ACQUISITION			\$207,525.00	4.81%
21A	AP	General Program Administration	\$784,166.00	18.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$784,166.00	18.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$151,921.88	3.52%
18B	ED	ED Direct: Technical Assistance	\$673,482.00	15.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$825,403.88	19.15%
12	HR	Construction of Housing	\$953,063.00	22.11%
13	HR	Direct Homeownership Assistance	\$45,000.00	1.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,374.00	1.19%
15	HR	Code Enforcement	\$274,488.00	6.37%
Subtotal for: HOUSING			\$1,323,925.00	30.71%
03	PI	Public Facilities and Improvements (General)	\$468,672.00	10.87%
03F	PI	Parks, Recreational Facilities	\$30,190.00	0.70%
03N	PI	Tree Planting	\$8,268.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$507,130.00	11.77%
05	PS	Public Services (General)	\$133,618.00	3.10%
05B	PS	Services for The Disabled	\$14,355.00	0.33%
05C	PS	Legal Services	\$8,000.00	0.19%
05D	PS	Youth Services	\$379,023.00	8.79%
05E	PS	Transportation Services	\$42,265.00	0.98%
05I	PS	Crime Awareness/Prevention	\$20,000.00	0.46%
05L	PS	Child Care Services	\$64,988.00	1.51%
Subtotal for: PUBLIC SERVICES			\$662,249.00	15.36%
Total Disbursements			\$4,310,398.88	100%