

Use of CDBG Funds by YORK, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,842.81	1.77%
02	AC	Disposition	\$23,166.79	1.17%
04	AC	Clearance and Demolition	\$291,168.64	14.76%
Subtotal for: ACQUISITION			\$349,178.24	17.70%
21A	AP	General Program Administration	\$287,257.40	14.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$287,257.40	14.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,552.01	0.18%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,552.01	1.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,364.18	9.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,591.48	1.55%
14H	HR	Rehabilitation Administration	\$115,149.02	5.84%
15	HR	Code Enforcement	\$115,986.95	5.88%
Subtotal for: HOUSING			\$447,091.63	22.66%
03	PI	Public Facilities and Improvements (General)	\$26,125.06	1.32%
03D	PI	Youth Centers/Facilities	\$65,000.00	3.30%
03E	PI	Neighborhood Facilities	\$2,397.55	0.12%
03F	PI	Parks, Recreational Facilities	\$90,797.46	4.60%
03K	PI	Street Improvements	\$12,651.32	0.64%
03L	PI	Sidewalks	\$9,655.71	0.49%
03O	PI	Fire Stations/Equipment	\$56,074.30	2.84%
06	PI	Interim Assistance	\$23,042.81	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,744.21	14.49%
05	PS	Public Services (General)	\$85,145.22	4.32%
05B	PS	Services for The Disabled	\$1,928.89	0.10%
05I	PS	Crime Awareness/Prevention	\$224,000.00	11.36%
05K	PS	Tenant/Landlord Counseling	\$72,060.53	3.65%
05M	PS	Health Services	\$4,450.00	0.23%
Subtotal for: PUBLIC SERVICES			\$387,584.64	19.65%
19F	VV	Planned Repayments of Section 108 Loans	\$187,200.00	9.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$187,200.00	9.49%
Total Disbursements			\$1,972,608.13	100%