

**Use of CDBG Funds by ABILENE, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$55,187.50	3.61%
21A	AP	General Program Administration	\$236,726.12	15.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$291,913.62</b>	<b>19.08%</b>
13	HR	Direct Homeownership Assistance	\$74,888.39	4.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,951.69	13.01%
14H	HR	Rehabilitation Administration	\$134,800.84	8.81%
15	HR	Code Enforcement	\$123,954.09	8.10%
<b>Subtotal for: HOUSING</b>			<b>\$532,595.01</b>	<b>34.82%</b>
03D	PI	Youth Centers/Facilities	\$20,962.72	1.37%
03F	PI	Parks, Recreational Facilities	\$54,608.45	3.57%
03M	PI	Child Care Centers/Facilities for Children	\$56,500.00	3.69%
03S	PI	Facilities for Aids Patients (not operating costs)	\$8,100.00	0.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$140,171.17</b>	<b>9.16%</b>
05A	PS	Senior Services	\$82,790.00	5.41%
05D	PS	Youth Services	\$28,610.00	1.87%
05E	PS	Transportation Services	\$52,280.40	3.42%
05M	PS	Health Services	\$28,520.00	1.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$192,200.40</b>	<b>12.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$372,808.00	24.37%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$372,808.00</b>	<b>24.37%</b>
<b>Total Disbursements</b>			<b>\$1,529,688.20</b>	<b>100%</b>