

Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$215,264.00	9.87%
Subtotal for: ACQUISITION			\$215,264.00	9.87%
21A	AP	General Program Administration	\$392,639.53	18.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$392,639.53	18.00%
18C	ED	Micro-Enterprise Assistance	\$18,873.68	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,873.68	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$335,660.46	15.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,600.00	0.12%
Subtotal for: HOUSING			\$338,260.46	15.50%
03	PI	Public Facilities and Improvements (General)	\$40,711.00	1.87%
03E	PI	Neighborhood Facilities	\$11,817.45	0.54%
03F	PI	Parks, Recreational Facilities	\$58,492.00	2.68%
03M	PI	Child Care Centers/Facilities for Children	\$3,072.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$114,092.45	5.23%
05	PS	Public Services (General)	\$86,371.08	3.96%
05A	PS	Senior Services	\$19,186.77	0.88%
05B	PS	Services for The Disabled	\$92,237.60	4.23%
05D	PS	Youth Services	\$15,063.12	0.69%
Subtotal for: PUBLIC SERVICES			\$212,858.57	9.76%
19F	VV	Planned Repayments of Section 108 Loans	\$889,790.88	40.78%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$889,790.88	40.78%
Total Disbursements			\$2,181,779.57	100%