

Use of CDBG Funds by AKRON, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,496,511.78	18.78%
02	AC	Disposition	\$6,453.32	0.08%
04	AC	Clearance and Demolition	\$813,521.17	10.21%
08	AC	Relocation	\$368,936.96	4.63%
Subtotal for: ACQUISITION			\$2,685,423.23	33.69%
19B	AP	HOME CHDO Operating Expenses	\$40,000.00	0.50%
21A	AP	General Program Administration	\$400,754.40	5.03%
21C	AP	Public Information	\$21,666.68	0.27%
21I	AP	HOME CHDO Operating Expenses	\$18,750.00	0.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$481,171.08	6.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,175.05	0.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$135,925.00	1.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$175,100.05	2.20%
12	HR	Construction of Housing	\$200,000.00	2.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,024,936.32	12.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,280.00	0.03%
14H	HR	Rehabilitation Administration	\$1,904,939.29	23.90%
15	HR	Code Enforcement	\$134,642.90	1.69%
Subtotal for: HOUSING			\$3,266,798.51	40.99%
03	PI	Public Facilities and Improvements (General)	\$52,532.44	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.63%
03K	PI	Street Improvements	\$789,456.00	9.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$891,988.44	11.19%
05	PS	Public Services (General)	\$110,439.99	1.39%
05A	PS	Senior Services	\$63,357.78	0.79%
05D	PS	Youth Services	\$164,314.00	2.06%
05J	PS	Fair Housing Activities	\$58,522.17	0.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,079.81	0.35%
Subtotal for: PUBLIC SERVICES			\$424,713.75	5.33%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$45,000.00	0.56%
Subtotal for: OTHER			\$45,000.00	0.56%
Total Disbursements			\$7,970,195.06	100%