

**Use of CDBG Funds by ALBANY, NY FROM 06/01/2005 TO 05/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$260,500.00	5.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$83,042.98	1.61%
<b>Subtotal for: ACQUISITION</b>			<b>\$343,542.98</b>	<b>6.66%</b>
20	AP	Planning	\$21,584.00	0.42%
21A	AP	General Program Administration	\$837,938.00	16.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$859,522.00</b>	<b>16.67%</b>
18B	ED	ED Direct: Technical Assistance	\$83,563.97	1.62%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$83,563.97</b>	<b>1.62%</b>
13	HR	Direct Homeownership Assistance	\$8,345.00	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$790,571.46	15.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$245,946.66	4.77%
14H	HR	Rehabilitation Administration	\$1,332,709.33	25.84%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$299,847.18	5.81%
<b>Subtotal for: HOUSING</b>			<b>\$2,677,419.63</b>	<b>51.91%</b>
03	PI	Public Facilities and Improvements (General)	\$44,687.00	0.87%
03E	PI	Neighborhood Facilities	\$22,374.05	0.43%
03K	PI	Street Improvements	\$44,687.00	0.87%
03L	PI	Sidewalks	\$178,560.00	3.46%
16B	PI	Non-Residential Historic Preservation	\$13,227.00	0.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$303,535.05</b>	<b>5.89%</b>
05	PS	Public Services (General)	\$320,640.84	6.22%
05A	PS	Senior Services	\$41,609.96	0.81%
05B	PS	Services for The Disabled	\$2,485.00	0.05%
05C	PS	Legal Services	\$22,151.00	0.43%
05D	PS	Youth Services	\$344,915.64	6.69%
05H	PS	Employment Training	\$22,343.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$30,392.00	0.59%
05L	PS	Child Care Services	\$16,782.00	0.33%
05M	PS	Health Services	\$42,355.61	0.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,298.00	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$889,973.05</b>	<b>17.26%</b>
<b>Total Disbursements</b>			<b>\$5,157,556.68</b>	<b>100%</b>