

Use of CDBG Funds by ALBUQUERQUE, NM FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$32,163.46	0.54%
Subtotal for: ACQUISITION			\$32,163.46	0.54%
21A	AP	General Program Administration	\$775,770.11	12.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$775,770.11	12.98%
12	HR	Construction of Housing	\$457,000.62	7.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,262,186.17	21.11%
Subtotal for: HOUSING			\$1,719,186.79	28.76%
03	PI	Public Facilities and Improvements (General)	\$1,042,014.16	17.43%
03C	PI	Homeless Facilities (not operating costs)	\$1,000,000.00	16.73%
03F	PI	Parks, Recreational Facilities	\$25,058.72	0.42%
03K	PI	Street Improvements	\$696,375.39	11.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,763,448.27	46.22%
05	PS	Public Services (General)	\$295,189.37	4.94%
05A	PS	Senior Services	\$115,240.35	1.93%
05G	PS	Battered and Abused Spouses	\$64,100.01	1.07%
05M	PS	Health Services	\$213,247.55	3.57%
Subtotal for: PUBLIC SERVICES			\$687,777.28	11.50%
Total Disbursements			\$5,978,345.91	100%